



DOGSTHORPE ACADEMY

Pupil Premium Planned expenditure 2016/17

Targets 2016-2017: Pupil Premium children

End of Year age related expectations (W+)

	Number of pupils	Reading	Writing	Maths	Combined
3	11	36	36	36	36
4	36	42	42	56	33
5	31	55	48	55	48
6	38	66	79	61	53

PREMIUM EXPENDITURE	Cost (£)	% of expenditure
Part fund Inclusion Leader - non class based	35,000	17.4%
Part fund Forest school - Intervention	25,000	12.5%
Part fund Learning Mentors	10,000	5%
Part Funded Pastoral and Family support worker	35,000	17.4%
Part fund attendance lead and certificates / prizes	10,000	5%
Easter School	5,000	2.5%
Summer School	5,000	2.5%
1:1 or small group after school tuition	6,000	3%
TA Hours to deliver Intervention Programmes	30,000	15%

Trip Funding for Ever6 pupils only	2,670	1.3%
Part Fund Y6 residential (all pupils)	2,000	1%
Extra-curricular Lunchtime & After School Sport Clubs	6,000	3%
Breakfast club	3,000	1.5%
Curriculum resources / experiences and support	20,000	10%
IT resources	6,000	3%
Total	200,670	



Expected Pupil Premium Expenditure 2016/17

